



## Rowlett Creek Watershed Protection Plan Stakeholder Meeting #5

Wednesday, May 15th, 2024











#### Agenda

- 10:00 Welcome/Introductions
- 10:10 WPP Progress Update
- 10:15 Discussion and Next Steps
- 10:20 Presentation: "WPP Dos and Don'ts" by Aaron Hoff and Heather Firn
- 11:00 Adjourn

#### **Project Summary**

- Writing of Watershed Protection Plan continues
- Chapter 1 approved by TCEQ and Steering Committee
- Chapter 1 now available for Stakeholder review
- QAPP has been approved!
- Chapters 2, 3, 4, and 5 will be released now that QAPP has been approved. TCEQ and Stakeholders must approve before public release.

#### **Project Website**

- https://agrilife.org/lid/rowlett-creek-watershed-characterization/
- Chapters available for download as Steering Committee approves them for release

#### **Upcoming Tasks**

- Final determination of potential E. coli sources Finalization of source determination methodology
- Determine load reduction necessary to meet water quality standards (will start once new QAPP is approved)

#### **Upcoming Meeting Goals**

- Next meeting- August TBD
- More draft chapters of WPP will be completed and ready for stakeholder review



#### **Questions, Discussion**







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# WATERSHED PROTECTION PLANNING DO'S AND DON'TS

MAY 2024: HEATHER FIRN, WATERSHED SCIENTIST III & AARON HOFF, WATERSHED MANAGER, TRWD





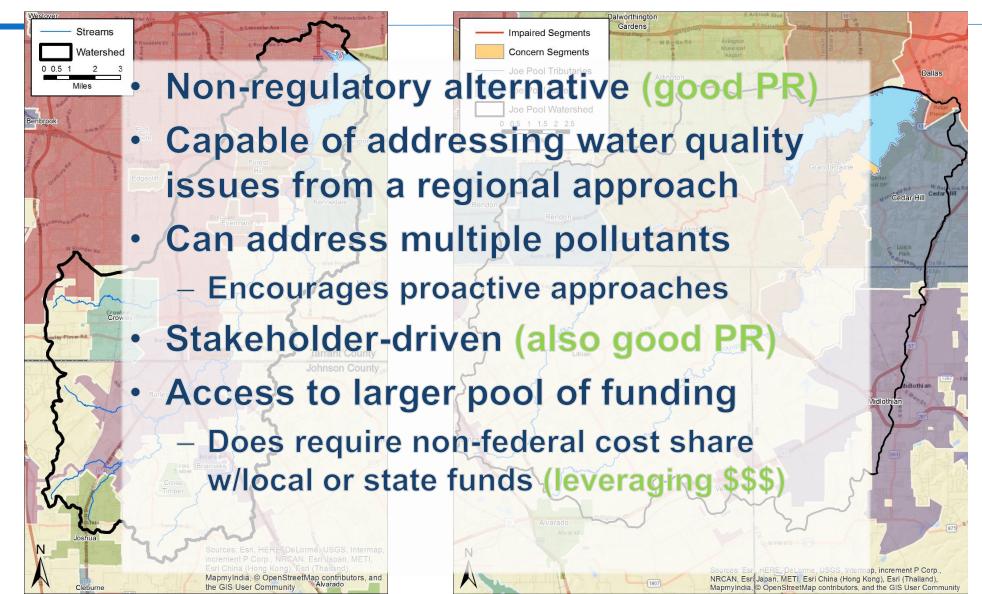


Trinity River Authority of Texas

Enriching the Trinity basin as a resource for Texans



## What's a Watershed Protection Plan?

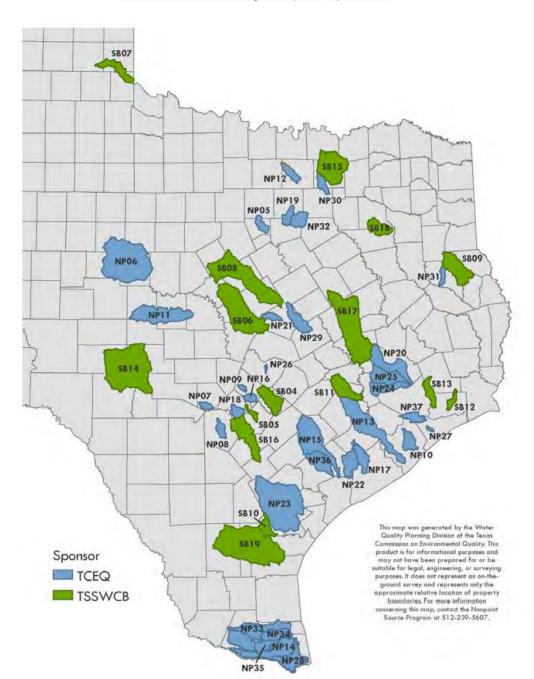




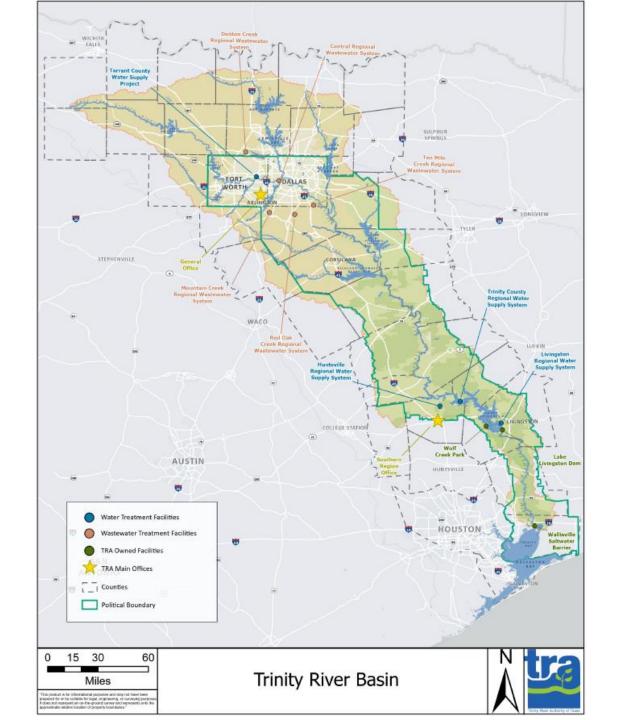
## What's a Watershed Protection Plan?

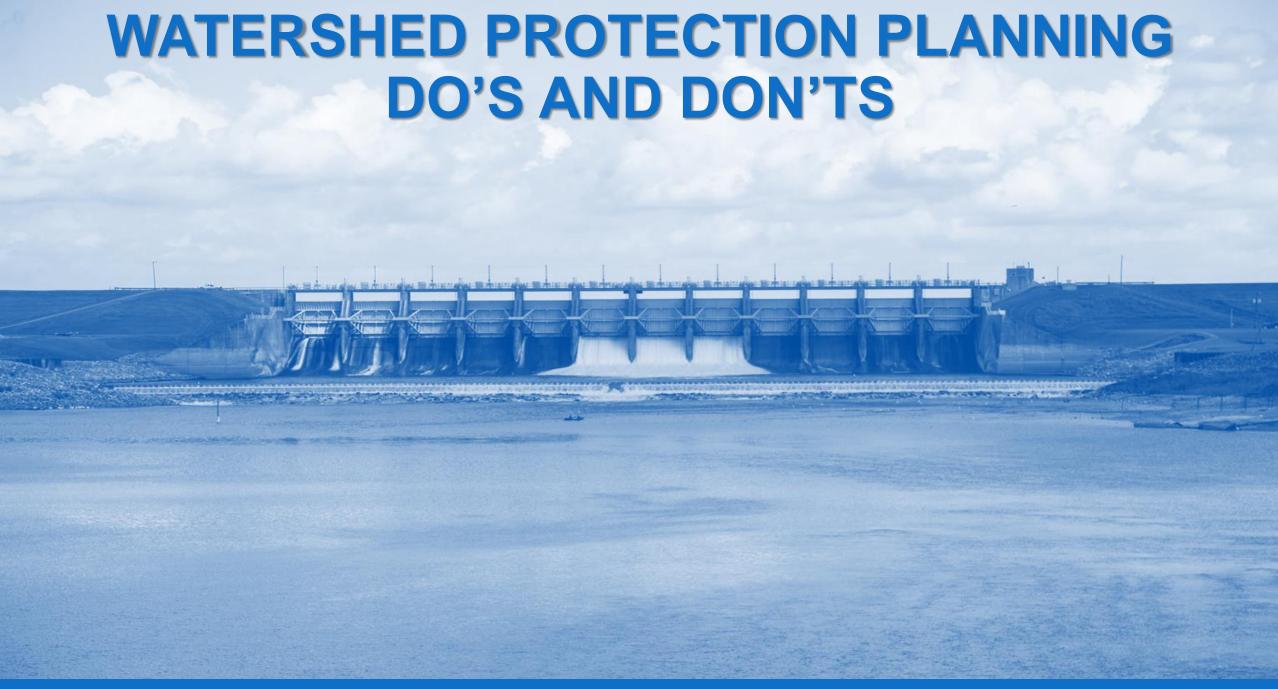
- Non-regulatory alternative (good PR)
- Capable of addressing water quality issues from a regional approach
- Can address multiple pollutants
  - Encourages proactive approaches
- Stakeholder-driven (also good PR)
- Access to larger pool of funding
  - Does require non-federal cost share
     w/local or state funds (leveraging \$\$\$)

FIGURE 4.1
Watersheds with WPPs Being Developed or Implemented



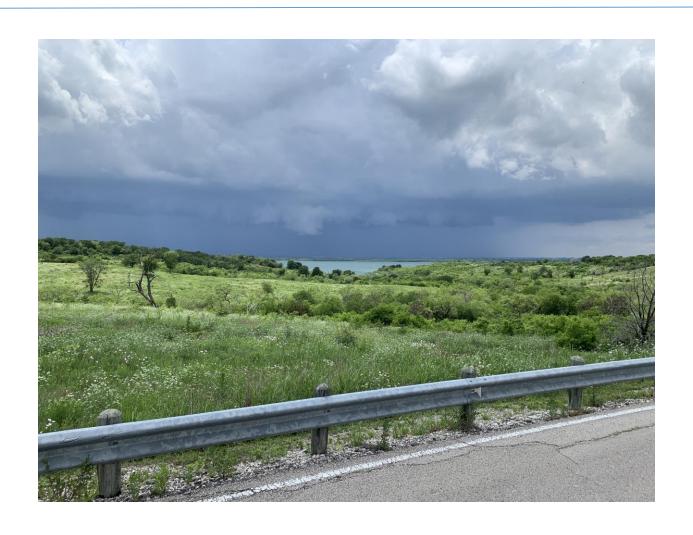
#### **WPPs in Texas**





## DO – prior to grant application

- Build partnerships (stakeholder buy-in; involvement)
- Determine match and it's source





- Research your watershed and current available data, needs, concerns, ordinances, MS4 permit language, etc
- Develop a fact sheet



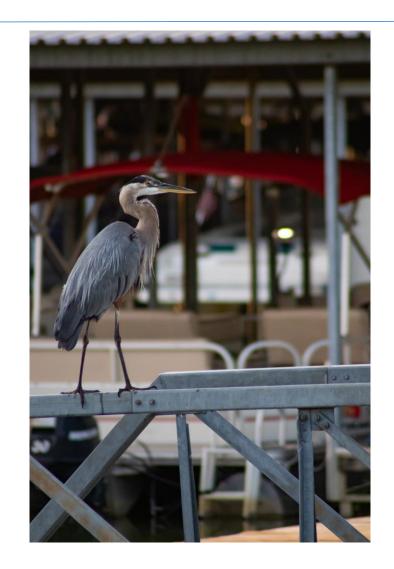


- Assume everyone knows what a watershed is
- Speak in acronyms
- Use technical jargon





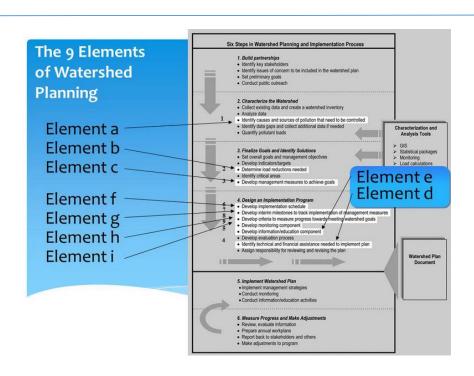
- Know your audience
- Diversify communication methods





- Write more than you have to
- Scare your agency reviewers





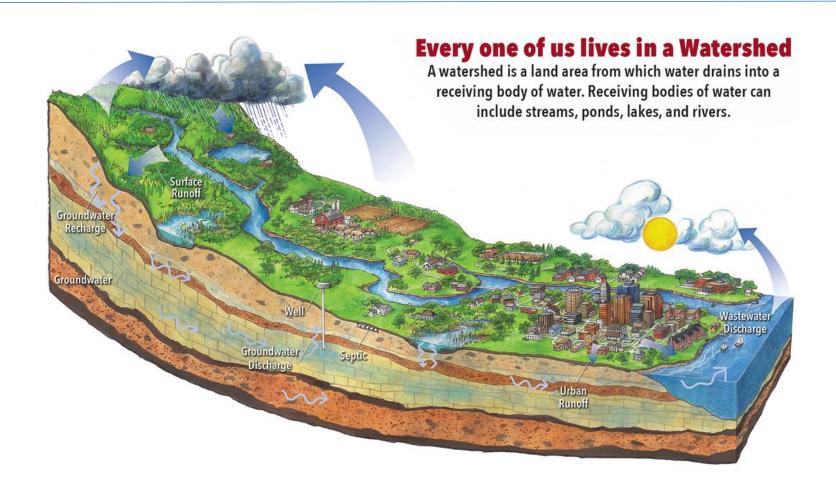


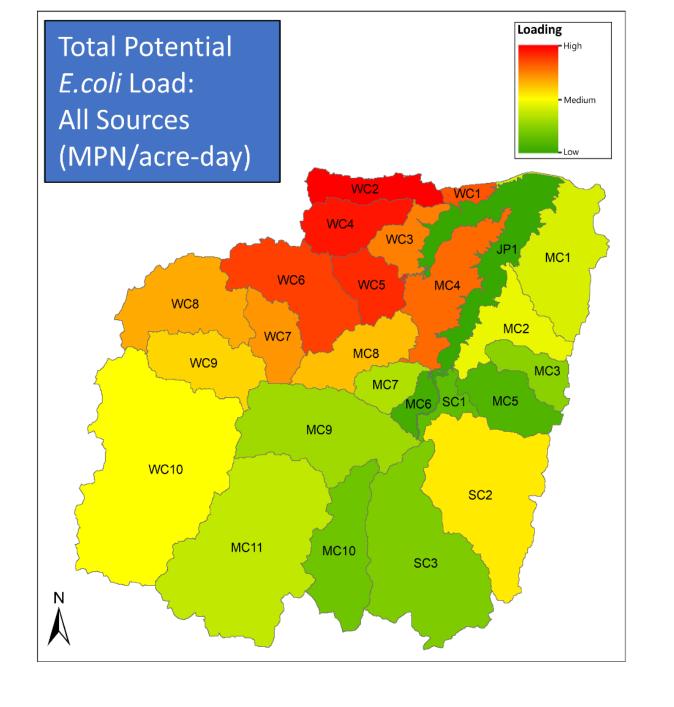
• Give reviewers a clear roadmap





 Use figures/tables /infographics whenever possible

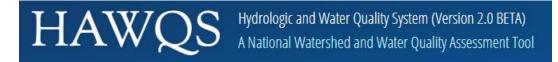






- Overthink your watershed analysis
- Lean on complicated models





#### TX.SELECT

Spatially Explicit Load Enrichment Calculation Tool
For the State of Texas

#### Model My Watershed

Version 1.35.0 (Release Notes)

Model My Watershed is part of Stroud Water Research Center's WikiWatershed initiative. WikiWatershed is a web toolkit designed to support citizens, conservation practitioners, municipal decision-makers, researchers, educators, and students to collaboratively advance knowledge and stewardship of fresh water.

- Read more about Model My Watershed
- Meet the development team

#### With major funding from:

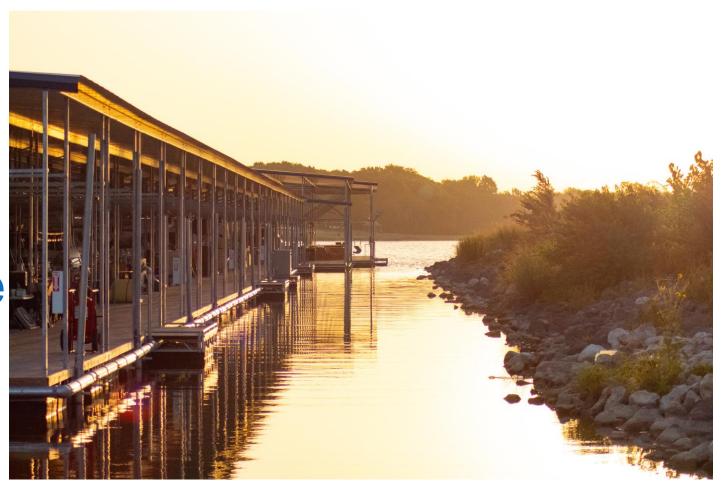




- Keep it simple
- Favor tools with more opportunities for stakeholder input

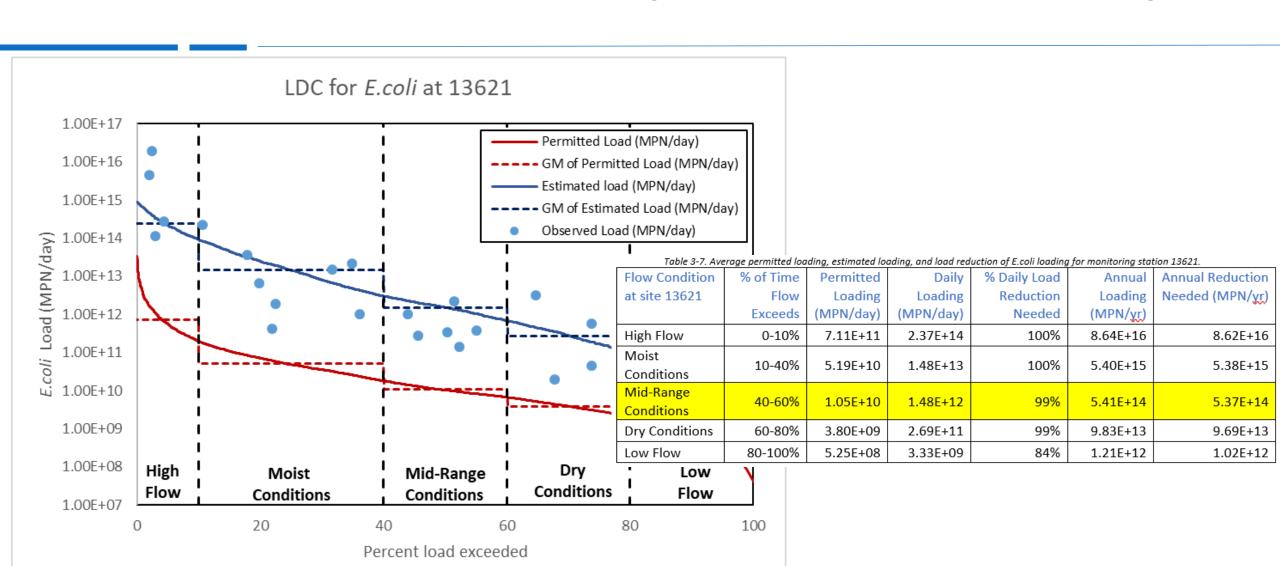


- Manage expectations
  - Water quality improvement goals – mid-range flows





#### LDC for E. coli at Site 13621 (Walnut Creek at Matlock Rd)





## Water Quality Improvement Goals

#### JPL Map

Table 5-2 E. coli, TKN, and NO, load reduction goals

| Parameter               |   | Soap<br>Creek<br>(22134) | Walnut<br>Creek<br>(13621) | Mountain<br>Creek<br>(16434) | Hollings<br>Branch<br>(16433) | Low<br>Branch<br>(22135) | Bowman<br>Branch<br>(22133) | Total<br>Load<br>Reduction<br>Goal |
|-------------------------|---|--------------------------|----------------------------|------------------------------|-------------------------------|--------------------------|-----------------------------|------------------------------------|
| E.coli                  | Mid-Range<br>Flow<br>Conditions           | 91%                      | 99%                        | 93%                          | 87%                           | 96%                      | 99%                         |                                    |
|                         | MPN/yr                                    | 7.70E+14                 | 5.37E+14                   | 9.88E+14                     | 5.72E+13                      | 4.80E+13                 | 1.60E+13                    | 2.42E+15                           |
| TKN                     | Mid-Range<br>Flow<br>Conditions           | 74%                      | 42%                        | 31%                          | 35%                           | 16%                      | 4%                          |                                    |
|                         | Ton/yr                                    | *                        | 6.16E-01                   | 1.2634                       | 1.63E-01                      | 1.39E-02                 | 1.56E-03                    | 2.1                                |
| NOx                     | Mid-Range<br>Flow<br>Conditions<br>Ton/yr | 53%<br>1.54E+01          |                            |                              |                               |                          |                             | 15.4                               |
| Nutrients               | TOTI/ YI                                  | 1.346101                 | _                          | _                            | _                             | _                        | _                           | 13,4                               |
| (TKN+NO <sub>x</sub> )* | Ton/yr                                    |                          |                            |                              |                               |                          |                             | 17.5                               |

<sup>\*</sup> Soap Creek TKN loading of 7.82E+00 ton/yr is not included in the reduction calculation. Stakeholders agreed that since  $NO_x$  ( $NO_2+NO_3$ ) loading is greater than TKN loading in Soap Creek, BMPs implemented targeted for  $NO_x$  loading would also mitigate TKN loading specifically in Soap Creek.

#### Water Quality Improvement Strategies

| Management Measures <sup>(1)</sup>   | Anticipated E. coli | Other Management                               |  |  |
|--|---------------------|--|--|--|
| ivianagement ivieasures.   | Load Reduction      | Goals  |  |  |
| Pet Waste  |                     |  |  |  |
| Pet waste disposal ordinances  |                     |  |  |  |
| Supplemental pet waste stations  | 2.30E+15 MPN/yr     |  |  |  |
| Bioswale/raingarden projects   | 2.30E+13 WIPN/ YI   | -  |  |  |
| Backyard pet waste digesters   |                     |  |  |  |
| Lawn Residue and Waste   |                     |  |  |  |
| Illicit discharge surveys  |                     | Nutrient reduction to remove existing concerns |  |  |
| Lawn was te management ordinances  | 1.86E+01 Ton/yr     |  |  |  |
| Permeable paver sidewalks/driveways, rain barrels, low-water plantings,                | (Nutrients)         |  |  |  |
| bioswale/rain garden projects, bio retention ponds                                     |                     |  |  |  |
| Livestock  |                     |  |  |  |
| WQMPs and CPs  | 1.08E+15 MPN/yr     | -  |  |  |
| OSSFs  |                     |  |  |  |
| Incentivized OSSF inspections/pumpouts   |                     |  |  |  |
| HOA/NA coordinated OSSF cleanout events  |                     |  |  |  |
| Practice-focused OSSF training   | 4.71E+12 MPN/yr     | -  |  |  |
| Septic-to-sewer initiatives  |                     |  |  |  |
| OSSF inspection ordinances for property transfers                                      |                     |  |  |  |
| Illegal Dumping and Litter Accum   | ulation             |  |  |  |
| Illegal dumping surveys  |                     | 15% of sites shift to lower impact category    |  |  |
| Rural home hazardous waste pickup/dropoff days   | -                   |  |  |  |
| JPL cleanup events   |                     | Tower Impact category                          |  |  |
| SSOs   |                     |  |  |  |
| Support for interdepartmental reporting network for SSO locations                      |                     | Paduas instance of CCOs                        |  |  |
| Stormwater infrastructure assessments  | -                   | Reduce instance of SSOs in watershed by 10%    |  |  |
| Permeable paver parking lots   |                     | III water street by 1070                       |  |  |
| Sediment and Flooding  |                     |  |  |  |
| Riparian, wetland and/or stream restoration projects                                   |                     |  |  |  |
| Stormwater infrastructure assessments  | -                   | -  |  |  |
| Identify and install green infrastructure  |                     |  |  |  |
| Feral Hogs   |                     |  |  |  |
| Trap share program   |                     |  |  |  |
| Establish regional feral hog resource and support network                              | 1 20E   12 MDN/     |  |  |  |
| Feral hog removal and/or exclusion from attractive nuisances                           | 1.20E+13 MPN/yr     | _  |  |  |
| Riparian buffer restoration/extension  |                     |  |  |  |
| Total Anticipated <i>E.coli</i> Load Reductions  | 3.40E+15 MPN/yr     |  |  |  |
| Anticipated Nutrient Load Reductions   | 1.86E+01 Ton/yr     |  |  |  |
| (1) Note that all management measures categories include education and outreach compon |                     |  |  |  |

<sup>(1)</sup> Note that all management measures categories include education and outreach components.



- Actively involve stakeholders
  - Example: identification of priority areas – pet waste vs wildlife
- Tangible results









#### **Priority Continuum**

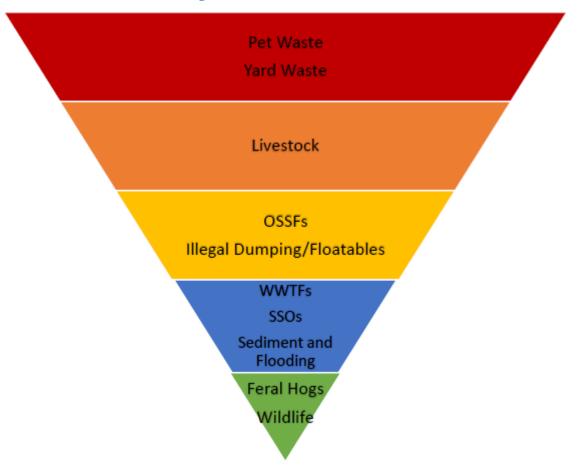


Figure 4-1 Continuum for prioritizing pollutant sources in the JPL watershed, from highest priority (red) to lowest (green)

Table 4-1 Summary of potential pollutant sources in the watershed and associated management priority

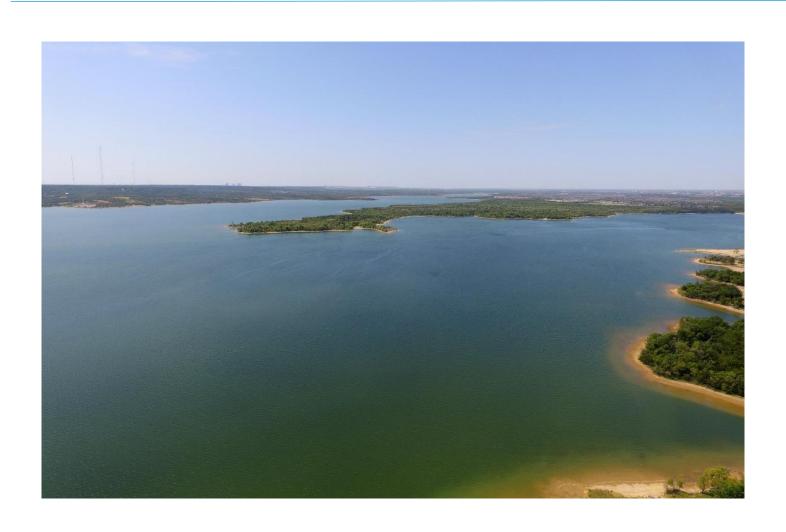
| Source                      | Concerns  | Potential Impacts   | Rank <sup>1</sup> | Priority <sup>2</sup> |
|-----------------------------|---|---|-------------------|-----------------------|
| Pets                        | Improper disposal of pet waste                                      | (1) Indirect <i>E. coli</i> loading to water body from yards, public greenspaces, kennels, and shelters; (2) spread of disease amongst/between species  |                   | 1                     |
|                             | Disease transmission and public safety                              |   |                   |                       |
|                             | Lack of education on impacts and proper disposal                    |   |                   |                       |
| Livestock                   | Increased runoff from overgrazing of upland areas                   | (1) Direct/indirect E. coli loading to water body; (2) loss of natural pollutant mitigation capabilities  | 2                 | 2                     |
|                             | Manure transported to water body by runoff                          |   |                   |                       |
|                             | Direct manure deposition in water body                              |   |                   |                       |
|                             | Riparian buffer zone degradation                                    |   |                   |                       |
| OSSFs                       | "Straight pipes" and other illegal wastewater discharges            |   |                   |                       |
|                             | Improperly treated aerobic effluent applied to land                 | (1) Direct/indirect loading of untreated wastewater to water body; (2) local groundwater resource degradation   |                   | 3                     |
|                             | Failure due to age, improper design, or lack of maintenance         |   |                   |                       |
|                             | Manure transported to water body by runoff                          |   |                   |                       |
|                             | Displacement/predation of native species                            | (1) Direct/indirect E. coli loading to water body; (2) loss of natural  | 4                 | _                     |
| Feral Hogs                  | Direct manure deposition in water body                              | pollutant mitigation capabilities; (3) loss of natural species diversity  |                   | 5                     |
|                             | Riparian buffer zone degradation                                    |   |                   |                       |
| Wildlife                    | Manure transported to water body by runoff                          | (1) Direct/indirect E. coli loading to water body; (2) loss of natural  | 5                 | 5                     |
|                             | Riparian buffer zone degradation                                    |   |                   |                       |
|                             | Direct manure deposition in water body                              | pollutant mitigation capabilities   |                   |                       |
|                             | Failure due to age, stormwater I&I, or lack of maintenance          |   | 6                 |                       |
| WWTF                        | Overloads from population growth or illicit connections             | (1) Direct loading of untreated wastewater to water body  |                   | 4                     |
| Yard Waste                  | Improper disposal of yard clippings                                 | (1) Direct/indirect contamination of water body from <i>E. coli</i> , nutrients, and hazardous materials; (2) impacts to aquatic wildlife   |                   | 1                     |
| and<br>Residue              | Excessive fertilizer, herbicide, or pesticide application           |   |                   |                       |
| SSOs                        | Failure due to age, land erosion, or construction damage            | (1) Direct/indirect E. coli loading to water body; (2) human health   |                   |                       |
|                             | Failure due to stormwater I&I issues                                | hazards   |                   | 4                     |
| Illegal<br>Dumping          | Household/construction waste disposal in/near waterbody             | (1) Direct/indirect contamination of water body from E. coli, nutrients,  |                   |                       |
|                             | Animal carcass/hunting remains disposal in/near water body          | and hazardous materials; (2) localized human health hazards; (3) Flow   | -                 | 3                     |
|                             | Disposal of large items (furniture, appliances, vehicles)           | obstruction/alteration  |                   |                       |
| Sediment<br>and<br>Flooding | Sediment loading and increased risk in flooding in developing areas | (1)Impact to a quatic life (2) impact to water supply and flood supply capacity in JPL, (3)Direct/indirect nutrient and bacteria loading to waterbodies from runoff and erosion events, (4) public health and | -                 | 4                     |
|                             | Loss of natural areas/green spaces                                  | safety (5) erosion, (6) infrastructure damage   |                   |                       |

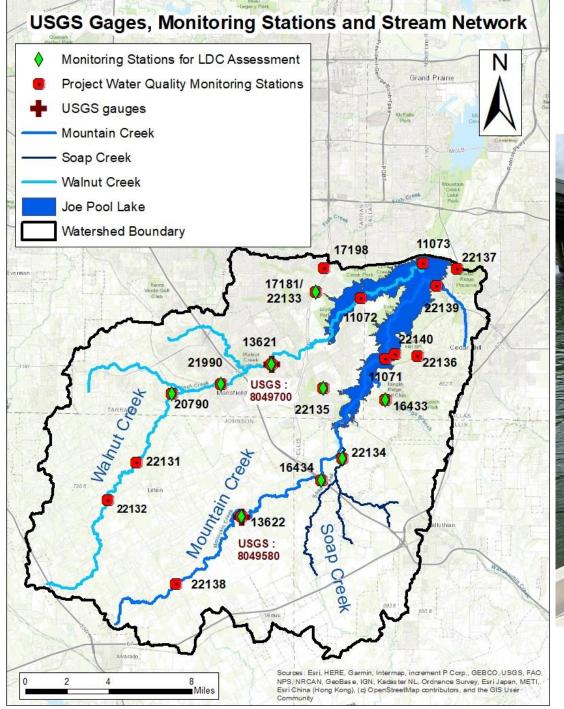
<sup>(1)</sup> Relative impact of E. coli load on the watershed, as ranked by the SELECT analysis. Sources noted by '.' could not be included in the SELECT analysis.

<sup>(2)</sup> Water quality restoration priorities, as identified by watershed stakeholders.



#### Joe Pool Lake Watershed Protection Plan



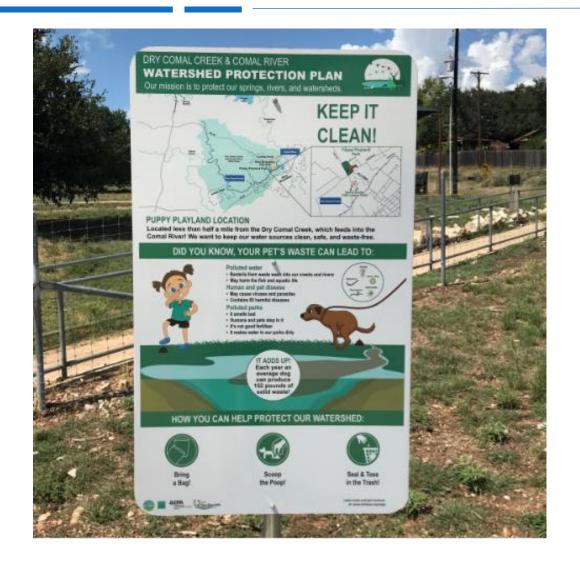




#### **Examples of Common BMPs**



## **Pet waste**



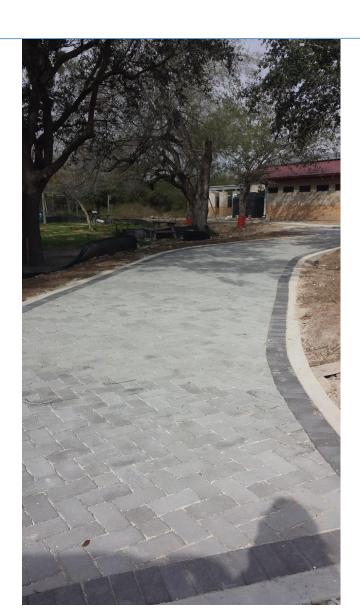


## "LID-Rainwater Harvesting



# LID-Pervious Pavers



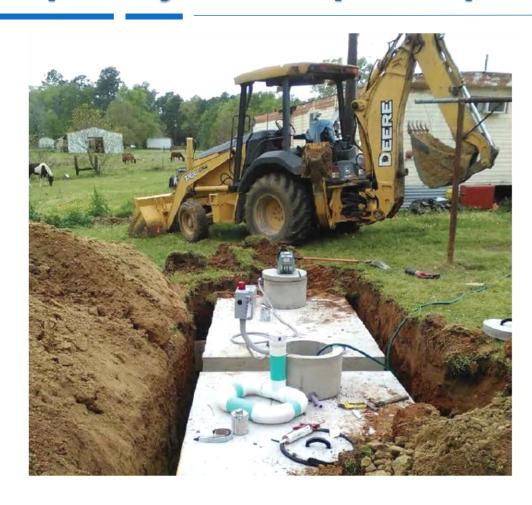


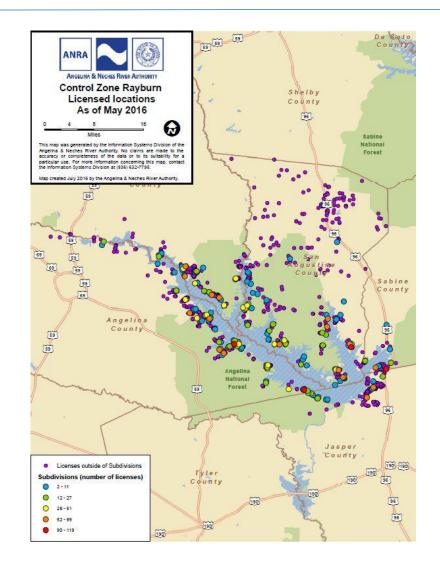
## Riparian Restoration and Education





### Septic system repair/replacement and database creation







## **Education and Outreach**

#### Stakeholder involvement through:

- Trainings and workshops
- Publications
- Public Service Announcements
- Events



#### **BMP EXAMPLES**

- Installation and maintenance of pet waste stations to combat bacteria in the watershed
- Identification and installation of nature based solutions/green infrastructure to combat nutrient concerns and sediment.
- Expanding household hazardous waste programs to rural/unincorporated areas







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| centivized OSSF inspections/pumpouts place failing systems  DA/NA coordinated OSSF cleanout events  become of the coordinated OSSF cleanout events  become of the coordinate o | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors, property owners, Counties  Cities, Counties, USACE, Local and State partners  Cities, Counties              | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>tand Flood<br>\$17,000<br>\$6-<br>\$45/per<br>\$9, ft<br>\$500,000<br>per<br>project<br>\$800  | 1 1 1 ding                                     | Assi:<br>1<br>1<br>Assi: | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 1 1 1 1 nput as fe                    | 2 as r 1 1 1 1 as r 1 a | 2<br>need<br>1<br>1<br>need<br>1<br>need | 1<br>ded<br>1<br>1<br>died | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000<br>Varies                                       | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,<br>55,S7,N1,N2,N3                           |
| centivized OSSF inspections/pumpouts place failing systems  DA/NA coordinated OSSF cleanout events  become of the coordinated OSSF cleanout events  become of the coordinate o | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors, property owners, Counties  Cities, Counties, USACE, Local and State partners                                | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>N/A<br>S17,000<br>\$17,000<br>\$17,000<br>\$6-<br>\$45/per<br>\$q. ft<br>\$500,000<br>per<br>project   | 1<br>1<br>ding                                 | Assi:<br>1<br>1<br>Assi: | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 1 1 1 1 nput as fe                    | 2 as r 1 1 1 1 as r 1 a | 2<br>need<br>1<br>1<br>need<br>1<br>need | 1<br>ded<br>1<br>1<br>died | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000<br>Varies                                       | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,<br>55,S7,N1,N2,N3                           |
| centivized OSSF inspections/pumpouts place failing systems  DA/NA coordinated OSSF cleanout events  become of the coordinated OSSF training  actice-focused OSSF training  actice-focused OSSF training  SSF inventory, septic-to-sewer initiatives  SSF inspection ordinances for property  sinsfers  ucation & outreach - direct marketing  ucation & outreach - general  entify and install GI BMP projects  parian, wetland and/or stream  | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors, property owners, Counties  Cities, Counties, USACE,   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Floor<br>\$17,000<br>\$6 -<br>\$45/per<br>\$9, ft<br>\$500,000<br>per  | 1<br>1   | Assi:<br>1<br>1<br>Assi: | 1<br>1<br>1<br>1<br>As e  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 nnput 1 1 1 nnput as fe               | 2 as r 1 1 cas r is as r cossi   | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>ded         | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000<br>Varies                                       | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,<br>S5,57,N1,N2,N3               |
| centivized OSSF inspections/pumpouts place failing systems  A/NA coordinated OSSF cleanout events  meowner OSSF training  actice-focused OSSF training  SSF inventory, septic-to-sewer initiatives  SSF inspection ordinances for property  unsfers  ucation & outreach - direct marketing  ucation & outreach - general  entify and install GI BMP projects  parian, wetland and/or stream  | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors, property owners, Counties  Cities, Counties, USACE,   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Floor<br>\$17,000<br>\$6-<br>\$45/per<br>\$q.ft<br>\$500,000   | 1<br>1   | Assi:<br>1<br>1<br>Assi: | 1<br>1<br>1<br>1<br>As e  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 nnput 1 1 1 nnput as fe               | 2 as r 1 1 cas r is as r cossi   | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>ded         | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000<br>Varies                                       | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,<br>S5,57,N1,N2,N3               |
| centivized OSSF inspections/pumpouts place failing systems  A/NA coordinated OSSF cleanout events  meowner OSSF training  actice-focused OSSF training  SF inventory, septic-to-sewer initiatives  SF inspection ordinances for property  insfers  ucation & outreach - direct marketing  ucation & outreach - general  entify and install GI BMP projects   | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors, property owners, Counties   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Flood<br>\$17,000<br>\$17,000<br>\$6 -<br>\$45/per<br>\$q. ft  | 1<br>1   | Assi:<br>1<br>1<br>Assi: | 1<br>1<br>1<br>1<br>As e  | 1 1 1 1 1 1 1 ice/ii arly                       | 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 2 : as r 1 1 1 : as r 1 | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>ded         | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000   | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,   |
| centivized OSSF inspections/pumpouts place failing systems DA/NA coordinated OSSF cleanout events meowner OSSF training actice-focused OSSF training SSF inventory, septic-to-sewer initiatives SSF inspection ordinances for property insfers  ucation & outreach - direct marketing ucation & outreach - general   | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors, property owners,  | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Flood<br>\$17,000<br>\$17,000<br>\$6 -<br>\$45/per   | 1<br>1   | Assi:<br>1<br>1<br>Assi: | 1<br>1<br>1<br>1<br>As e  | 1 1 1 1 1 1 1 ice/ii arly                       | 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 2 : as r 1 1 1 : as r 1 | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>ded         | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000   | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,   |
| centivized OSSF inspections/pumpouts place failing systems DA/NA coordinated OSSF cleanout events meowner OSSF training actice-focused OSSF training SSF inventory, septic-to-sewer initiatives SSF inspection ordinances for property insfers ucation & outreach - direct marketing ucation & outreach - general  | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities  Cities, contractors,   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Flood<br>\$17,000<br>\$17,000  | 1<br>1   | Assi:<br>1<br>1<br>Assi: | 1<br>1<br>1<br>1<br>As e  | 1 1 1 1 1 1 1 ice/ii arly                       | 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 2 : as r 1 1 1 : as r 1 | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>ded         | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000<br>\$17,000   | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3<br>F8,N1,N3<br>F3,F6,F10,F11,   |
| centivized OSSF inspections/pumpouts place failing systems  A/NA coordinated OSSF cleanout events  meowner OSSF training  actice-focused OSSF training  SSF inventory, septic-to-sewer initiatives  SSF inspection ordinances for property  unsfers  ucation & outreach - direct marketing   | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional entities   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Flood<br>\$17,000  | 1<br>1   | Assi:                    | 1<br>star<br>1<br>1<br>star<br>As e   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 nput 1 1 nput as fe                   | 2<br>as r<br>1<br>1<br>as r<br>easib   | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>died        | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000   | 57<br>F8<br>F8<br>F9,52,56,58<br>L<br>F8,N1,N3   |
| centivized OSSF inspections/pumpouts place failing systems  A/NA coordinated OSSF cleanout events  meowner OSSF training  actice-focused OSSF training  SSF inventory, septic-to-sewer initiatives  SSF inspection ordinances for property  unsfers  ucation & outreach - direct marketing   | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional  | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Flood<br>\$17,000  | 1<br>1   | Assi:                    | 1<br>star<br>1<br>1<br>star<br>As e   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 nput 1 1 nput as fe                   | 2<br>as r<br>1<br>1<br>as r<br>easib   | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>died        | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000   | \$7<br>F8<br>F8<br>F9,52,56,58<br>L  |
| centivized OSSF inspections/pumpouts place failing systems  A/NA coordinated OSSF cleanout events  meowner OSSF training  actice-focused OSSF training  SSF inventory, septic-to-sewer initiatives  SSF inspection ordinances for property  insfers  | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  Cities, counties, regional  | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A<br>t and Flood<br>\$17,000  | 1<br>1   | Assi:                    | 1<br>star<br>1<br>1<br>star<br>As e   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1           | 2 nput 1 1 nput as fe                   | 2<br>as r<br>1<br>1<br>as r<br>easib   | 2<br>neecc<br>1<br>1<br>neeccole         | 1<br>1<br>1<br>died        | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A<br>\$153,000   | \$7<br>F8<br>F8<br>F9,52,56,58<br>L  |
| centivized OSSF inspections/pumpouts place failing systems  A/NA coordinated OSSF cleanout events  meowner OSSF training  actice-focused OSSF training  SSF inventory, septic-to-sewer initiatives  SSF inspection ordinances for property  insfers  | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties  Sedimen  | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A   | 1  | Assi:<br>1<br>1<br>Assi: | 1<br>star<br>1<br>star  | 1 1<br>lice/ii<br>1 1<br>1 1<br>lice/ii<br>arly | nput<br>1<br>1<br>nput<br>as fe         | 2<br>as r<br>1<br>1<br>as r  | 2<br>need<br>1<br>1<br>need<br>ole       | 1<br>1<br>1<br>ded         | 1   | N/A<br>\$75,000<br>\$75,000<br>N/A<br>N/A  | 57<br>F8<br>F8<br>F9,52,56,58  |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>DA/NA coordinated OSSF cleanout events<br>meowner OSSF training<br>actice-focused OSSF training<br>SSF inventory, septic-to-sewer initiatives<br>SSF inspection ordinances for property   | Residents, HOAs, NAs  Real estate agents, OSSF professionals  Cities, counties   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A<br>N/A   | 1  | Assi:<br>1<br>1<br>Assi: | 1<br>star<br>1<br>1<br>star   | 1 1<br>1 1<br>1 1<br>1 1                        | 2<br>nput<br>1<br>1                     | 2<br>as r<br>1<br>1  | 2<br>need<br>1<br>1                      | 1<br>ded<br>1              |     | N/A<br>\$75,000<br>\$75,000<br>N/A   | \$7<br>F8<br>F8<br>F9,\$2,\$6,\$8  |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>DA/NA coordinated OSSF cleanout events<br>meowner OSSF training<br>actice-focused OSSF training<br>SSF inventory, septic-to-sewer initiatives<br>SSF inspection ordinances for property   | Residents, HOAs, NAs  Real estate agents, OSSF professionals   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500<br>N/A  | 1  | Assi:<br>1<br>1<br>Assi: | 1<br>star<br>1<br>1<br>star   | 1 1<br>1 1<br>1 1<br>1 1                        | 2<br>nput<br>1<br>1                     | 2<br>as r<br>1<br>1  | 2<br>need<br>1<br>1                      | 1<br>ded<br>1              |     | N/A<br>\$75,000<br>\$75,000<br>N/A   | \$7<br>F8<br>F8<br>F9,\$2,\$6,\$8  |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>JA/NA coordinated OSSF cleanout events<br>meowner OSSF training<br>actice-focused OSSF training<br>SF inventory, septic-to-sewer initiatives  | Residents, HOAs, NAs  Real estate agents, OSSF professionals   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500   | 1  | Assi:<br>1<br>1          | 1<br>star<br>1  | 1 1<br>ce/ii<br>1 1                             | 2<br>nput<br>1                          | 2<br>as r<br>1   | 2<br>need<br>1<br>1                      | 1<br>ded<br>1              |     | N/A<br>\$75,000<br>\$75,000  | S7<br>F8<br>F8   |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>DA/NA coordinated OSSF cleanout events<br>meowner OSSF training<br>actice-focused OSSF training   | Residents, HOAs, NAs   | \$325<br>\$10,000<br>N/A<br>\$7,500<br>\$7,500   | 1  | Assi:<br>1<br>1          | 1<br>star<br>1  | 1 1<br>ce/ii<br>1 1                             | 2<br>nput<br>1                          | 2<br>as r<br>1   | 2<br>need<br>1<br>1                      | 1<br>ded<br>1              |     | N/A<br>\$75,000<br>\$75,000  | S7<br>F8<br>F8   |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>A/NA coordinated OSSF cleanout events<br>meowner OSSF training  | Residents, HOAs, NAs   | \$325<br>\$10,000<br>N/A<br>\$7,500  | 1  | Assi:                    | 1<br>star<br>1  | 1 1<br>ice/ii<br>1 1                            | 2<br>nput<br>1                          | 2<br>as r<br>1   | 2<br>need<br>1                           | 1<br>ded<br>1              |     | N/A<br>\$75,000  | \$7<br>F8  |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>DA/NA coordinated OSSF cleanout events  | Residents, HOAs, NAs   | \$325<br>\$10,000<br>N/A<br>\$7,500  | ,  | Assi                     | 1<br>star   | 1 1<br>ce/i                                     | 2<br>nput                               | as i   | 2<br>need                                | 1<br>ded                   | 1   | N/A  | S7   |
| centivized OSSF inspections/pumpouts<br>place failing systems<br>DA/NA coordinated OSSF cleanout events  |  | \$325<br>\$10,000<br>N/A   | ,  | Assi                     | 1<br>star   | 1 1<br>ce/i                                     | 2<br>nput                               | as i   | 2<br>need                                | 1<br>ded                   | 1   | N/A  | S7   |
| centivized OSSF inspections/pumpouts place failing systems   |  | \$325<br>\$10,000  |  |                          | 1   | 1 1   | 2                                       | 2  | 2  | 1                          |     |  |  |
| centivized OSSF inspections/pumpouts   |  | \$325  | 50   |                          |   |   |   |  |  |                            |     | \$100.000  | F6,S5,S7,N1,N2.N   |
|  |  |  | 50   | 50 5                     | 50 5  | 0 50  | 50                                      | 50   | 50                                       | Dυ                         |     |  |  |
| ucation & outreach   |  | OSSFs  |  |                          |   |   |   |  |  | EΩ                         | 50  | \$162,500  | F9,S2,S7   |
| ucation & outreach   |  |  |  |                          |   |   |   |  |  |                            |     |  |  |
|  | Residents  | N/A  | - 1  | Assi                     | star  | ce/i  | nput                                    | as i   | need                                     | ted                        |     | N/A  | N/A  |
|  |  |  |  |                          | _   |   |   | Щ  |  |                            |     |  | N1,N2,N3   |
| rmeable pavers for parking lots  | Lot owners/operators   | \$37,500   |  | 1                        |   | 1   | 1                                       |  | 1  |                            |     | \$150,000  | F6,S5,S7,S12,  |
| ormwater infrastructure assessments  | Cities   | \$800  | 1  | 1                        | 2   | 2 2   | 2                                       | 2  | 1  | 1                          | 1   | \$12,000   | F6,S2,S7,S8,N1,N   |
| twork for SSO locations  | infrastructure operators   |  |  |                          |   | -   | -                                       |  |  |                            |     |  |  |
| pport for interdepartmental reporting  | Wastewater   | N/A  |  |                          |   | As n  | eed                                     | ed   |  |                            |     | N/A  | L, F3, S12   |
|  |  | SSOs   |  |                          |   |   |   |  |  |                            |     |  |  |
| ucation & outreach - general   | entities   | \$17,000   | ,  | -551                     | ıdf   | ce/i  | nput                                    | a5 l   | ::::::                                   | Jed                        |     | \$17,000   | F8,N1,N3   |
| ucation & outreach - direct marketing  | Cities, counties, regional   | \$17,000   |  |                          |   | 1 1   |   |  |  |                            | 1   | \$153,000  | F8,N1,N3   |
| /ater Wise" lawn care training   | Residents, landscapers   | \$3,500  |  | 1                        | 1   | 1 1   |   | 4  | 1  | 1                          | 1   | \$10,500   |  |
| dinances/bylaws  | NAS<br>Basidants landssanars   | ¢3 500   |  | 1                        |   | 4   |   |  | 1  |                            |     | ¢10 F00  | F8,N1,N3   |
|  |  | N/A  |  |                          | As e  | arly  | as fe                                   | easil  | ole                                      |                            |     | N/A  | L, F3  |
| wn waste management  | Cities, counties, HOAs,  | 14/74  |  |                          |   |   |   |  |  |                            |     |  | ,,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,   |
| w-water use plantings in greenspaces   | cities, counties   | \$3,300<br>N/A   |  |                          |   | ce/i  |   |  |  |                            | ٦   | N/A  | F6,S5,S7,N1,N2,N   |
| rmeable paver driveways, rain barrels  | Residents, businesses,   | \$5,500  | 1  | 1                        | 1   | 1 1   |   |  | 1  | 1                          | 1   | \$55,000   | F6,S5,S7,N1,N2,N   |
| cit discharge surveys  | Cities, counties   | N/A  |  |                          |   | As n  | eed                                     | ed   |  |                            |     | N/A  | F6,S2,S7,S8,N1,N   |
|  | Lawn Resi  | due and W  | /ast   | e                        |   |   |   |  |  |                            |     |  |  |
| ucation & outreach   | All stakellolidels   | N/A  | ,  | Assi                     | star  | ce/i  | nput                                    | ası  | need                                     | ded                        |     | N/A  | Unknown  |
| cleanup events   | All stakeholders   | \$3,500  |  |                          |   | 1 1   |   |  |  |                            | 1   | \$35,000   | F6,S7,N1,N3  |
| kup/dropoff days   | 22225, 05. 5   |  |  |                          |   | _   | _                                       |  |  |                            |     |  |  |
| ral home hazardous waste   | Counties, CDPs   | \$5,000  | 2  | 2                        | 2   | 2 2   | 2                                       | 2  | 2  | 2                          | 2   | \$100,000  | F6,S7,N1,N3  |
|  | NAs  |  |  |                          |   | +   | +                                       |  | -  | _                          |     |  |  |
| egal dumping surveys   |  | \$5,800  | 1  | 1                        | 1   | 1 1   | 1                                       | 1  | 1  | 1                          | 1   | \$58,000   | F6,S7,S8,N1,N3   |
|  | Cities, counties, HOAs,  |  |  |                          |   |   |   |  |  |                            |     |  |  |
|  | Illegal Dumping a  |  |  |                          |   |   |   |  |  |                            |     |  |  |
| ucation & outreach   | All stakeholders   | \$7,500  | 1  | 1                        | 1   | 1 1   | 1                                       | 1  | 1  | 1                          | 1   | \$75,000   | F8   |
| parian buffer restoration/extension  |  | N/A  |  |                          |   |   |   |  |  |                            |     | N/A  | F6,S5,S7,N1,N2,N   |
| g exclusion from attractive nuisances  | managers   | N/A  | As many as possible Assistance/input as needed |                          |   |   |   |  |  |                            | N/A | Unknown  |  |
| ral hog removal  | landowners, land   | N/A  |  |                          |   | any   |   |  |  |                            | _   | N/A  | Unknown  |
| pport network  |  | NI/A   |  |                          | ·   | 200   | 20.5                                    | ocr:   | hl a                                     |                            |     | NI/A   | Unkasus  |
| tablish regional feral hog resource and  | Any public/private   | \$500  | 1  | 1                        | 1   | 1 1   | 1                                       | 1  | 1  | 1                          | 1   | \$5,000  | F6,F8  |
|  | CHUICS   |  |  |                          |   |   |   |  |  |                            |     |  |  |
| ap share program - maintenance   | entities   | \$500  |  | 1                        | 1   | 1 1   | 1                                       | 1  | 1  | 1                          | 1   | \$5,000  | F6,S7  |
| ap share program - trap purchase   | Cities, counties, regional   | \$15,000   | 3  |                          |   |   |   |  |  |                            |     | \$45,000   |  |
|  |  | ral Hogs   |  |                          |   |   | ث                                       | ۰  | Ė  | Ť                          | Ť   | 710,000  | ,,   |
| ucation & outreach   | Hobby farmers  | \$1,000  | 1  |                          | 1   | _   |   | 1  | 1  |                            | _   | \$10,000   | F8,N1,N2,N3  |
| QMP Technician (1/2 time)  | Production agriculture   | \$40,000   |  |                          |   | 1 1   |   |  | 1  | 1                          | 1   | \$360,000  | \$4,\$10,\$11,N2,N4  |
| QMPs and CPs   |  | \$15,000   |  | 3                        | 3   | 3 3   | 3                                       | 3  | 4  | 1                          | 4   | \$450,000  | F1,F4,F5,F7,S1,  |
|  |  | vestock  |  |                          |   |   |   |  |  |                            |     | 7  | <u>!</u>   |
| ucation & outreach - general   | entities   | \$17,000   |  |                          |   | ce/i  |   |  |  |                            |     | \$17,000   | F8,N1,N3   |
| ucation & outreach - direct marketing  | Cities, counties, regional   | \$17,000   |  |                          |   | 1 1   |   |  |  |                            |     | \$153,000  |  |
| ckyard pet waste digesters   | Residents  | \$1,000  | 5  | 5                        |   | 5 5   | _                                       | 5  |  | 5                          | 5   | \$50,000   | F6,S7,N1,N3  |
| oswales and rain gardens   |  | \$12,500   |  | 1                        | -   | 1   | 1                                       | 34   | 1  | 34                         | 34  | \$50,000   | F6,S5,S7,N1,N2,N   |
| t waste station maintenance/supplies   | NAs  | \$85   |  |                          | 2/1 3   | 4 34  | 1 3/1                                   | 3/1  | 3/1                                      | 3/1                        | 3/1 | \$26,010   | . 0,55,57,112,115  |
| pplemental pet waste station recoil  | Cities, counties, HOAs,  | \$3,000  |  | 34                       |   | +   | +                                       |  |  |                            |     | \$10,200   | F6,S5,S7,N1,N3   |
| pplemental pet waste station recon   |  | \$3,000  | 1  |                          |   | 1   |   |  |  |                            |     | \$3,000  | 7  |
| t waste disposal ordinances/bylaws   |  | N/A  |  | -                        | As e  | arly  | as fe                                   | easil  | ole                                      |                            |     | N/A  | L, F3  |
|  | Pe   | t Waste  |  |                          |   |   |   |  |  |                            |     |  |  |
| anagement weasure  | nesponsible ruley  | Offic Cost   | 1  | 2                        | 3 4   | 4 5   | 6                                       | 7  | 8  | 9                          | 10  | Total Cost   | Source   |
| anagement Measure  | Responsible Party  | Unit Cost  | Un   | its I                    | mp  | lem   | ent                                     | ed (   | by y                                     | yea                        | ır) | Total Cost   | Funding  |
|  |  |  |  |                          |   |   |   |  |  |                            |     |  |  |
|  |  |  | 2023   | N                        | 2025  | 2 2   | , 0                                     |  |  |                            | ω   |  |  |
|  |  |  | $\sim$   | $\sim$                   |   |   | 0                                       | 2  | 03                                       | 63                         | 0   |  |  |

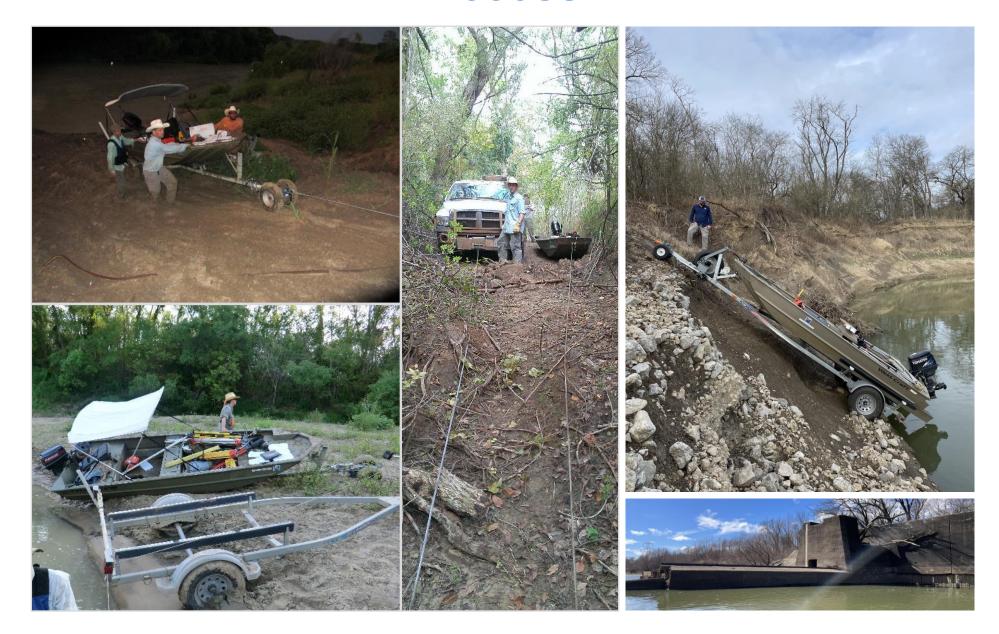
#### **Environmental Studies**







#### Access



## **Longitudinal Studies**

435 Miles









## Fish Sampling





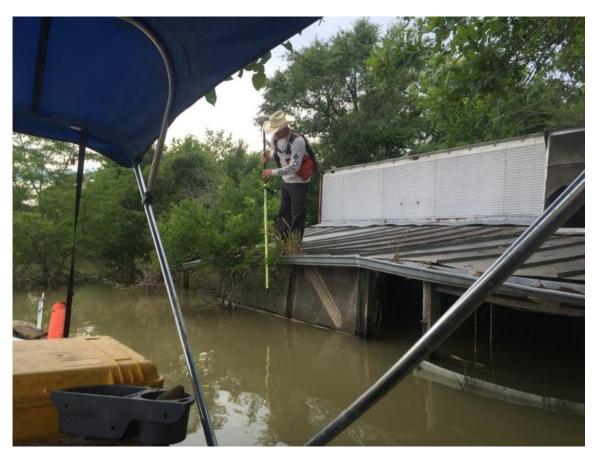




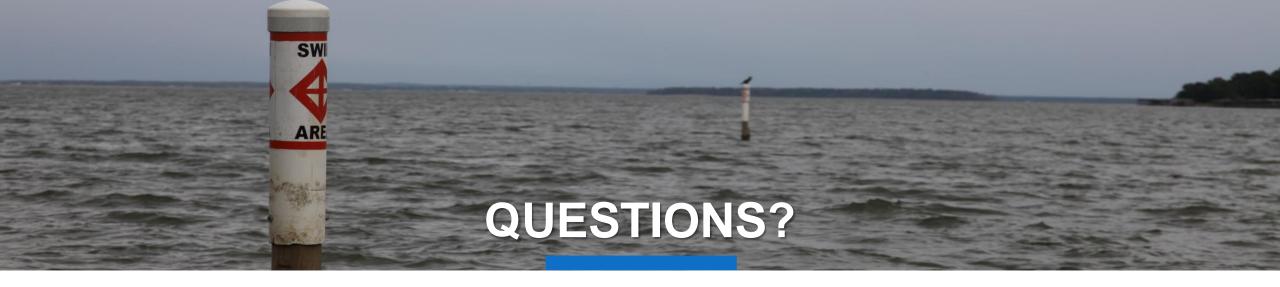
## 080295 - Overbanking Work







~60,000 cfs





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