

COUNTY FUND BUDGET RECOMMENDATIONS FOR DISTRICT 4

TO: Associate Director-County Programs, Texas AgriLife Extension Service

We submit the following budget recommendations from county funds for _____ County for the county fiscal year _____.

COUNTY FUNDS

Name & Position	Present			Proposed		
	Salary	Longevity	Travel	Salary	Longevity	Travel
Miscellaneous Expenses	Present			Proposed		
Salary & Wage Office Manager						
Office Supplies & expenses						
Postage						
Repair Equipment						
Miscellaneous						
Insurance Liability (auto)						

District Extension Administrator

Date