

April 16 Finance Meeting

Meeting was called to order 6:30 pm

Hanna reported that her bosses needed more details about the van sale. We need to have it in the minutes and ideas about how the income from van will be added in to the budget.

Current finances were discussed and several adjustments were made. The following line items were adjusted

- 5) Van expenses decrease to \$1000 from \$ 5,500.
- 6) increase County Awards program from \$ 4000 to \$ 5000.
- 8) Clothing and textile Project increase from \$400 to \$500.
- 9) Food Project increase from \$400 to \$ 500.
- 10) Equine increase from \$ 400 to \$500.
- 11) Veterinary Science group increase from \$200 to \$300.
- 12) Entrepreneurship project increase from \$ 400 to \$500.
- 16) Robotic project increase from \$400 to \$ 600.
- 18) County Council increase from \$ 1500 to \$ 2000.
- 19) Club officer Training workshop increase from \$ 350 to \$ 400.
- 20) Created Graduating Senior Scholarships 4 at \$500 each.
- 26) District leadership lab SR & JR increase from \$600 to \$ 800.
- 28) District Round Up BT&D9 increase from \$500 to \$1000.
- 31) State Congress/Leadership Institute increase from \$ 500 to \$ 2000.

The budget is now \$ 24, 980.