

2020-2021 Initial Budget

| | Budget | |
|---|---------------|-----------------|
| Income | | |
| 501A Hunter Spectacular Income | \$ | - |
| 501B Hunters Spectacular Expense | \$ | - |
| 502 T-Shirts / Hoodies | \$ | - |
| 503 Expo for Central Texas State Fair | \$ | 6,000.00 |
| 505 Tractor Supply Company (Paper Clovers) | \$ | 3,000.00 |
| Donations | | |
| 508 Reserve Fund | | |
| 509 Bank Transfers | | |
| 610 Savings Monthly Interest | | |
| Total Income | \$ | 9,000.00 |
| County Projects and Trainings | | |
| 101 Ambassadors | \$ | 75.00 |
| 102 Clothing and Textiles | \$ | - |
| 103 Leaders 4 Life | \$ | - |
| 104 County Council | \$ | 75.00 |
| 105 Healthy Lifestyles | \$ | 400.00 |
| 106 Leadership Training, Club Managers, Recordbook | \$ | 50.00 |
| 107 Livestock Workshop | \$ | - |
| 108 Photography | \$ | - |
| 109 County Roundup | \$ | - |
| 110 Safety Day | \$ | - |
| 111 Veterinary Science | \$ | - |
| 112 Summer Workshops | \$ | - |
| 113 Clover Kids | \$ | 300.00 |
| 114 Rainwater/Harvest | | |
| 115 Robotics | | |
| 116 Ag Product ID | \$ | - |
| 117 Judging Teams Supplies | \$ | - |
| Total Disbursement for County Projects and Trainings | \$ | 900.00 |
| District and State Entry Fees | | |
| 201 District 8 Events | \$ | - |
| 202 Judging Teams | \$ | - |
| 203 State Roundup and State Events | \$ | - |
| 204 Exhibitors of Livestock Projects at Majors | \$ | - |

| | | |
|---|-----------|-----------------|
| Total Disbursement for District and State Entry Fees | \$ | - |
| Organizational Maintenance | | |
| 301 Background Checks | | |
| 302 Public Event Insurance | | |
| 303 District Dues | | |
| 304 Livestock Equipment Supplies | \$ | 100.00 |
| 305 Supplies | \$ | 100.00 |
| 306 Travel | \$ | 100.00 |
| 307 Misc County Expenses | \$ | 100.00 |
| 308 Bank / Quickbooks | \$ | 810.00 |
| 309 Financial Review | \$ | 100.00 |
| 310 ShoWorks | | |
| Total Organizational Maintenance | \$ | 1,310.00 |
| Sponsorship and Events | | |
| 400 Sponsorships and Events | | |
| 401 County Camp Fees | \$ | - |
| 402 Leadership Lab | \$ | - |
| 403 Texas Congress (even years) | \$ | - |
| 404 National Recordbook Winner Trip | \$ | - |
| 405 National Congress and Conference | \$ | - |
| 406 National Contests | \$ | - |
| 407 Leader Training / Certifications | \$ | - |
| 408 Holiday Classic District Livestock Events | \$ | 1,500.00 |
| 409 EEA Enrollment Scholarships | \$ | - |
| 410 Open House | \$ | 300.00 |
| 411 Promotional Activities | \$ | 100.00 |
| 412 Awards and Banquet | \$ | 2,000.00 |
| 413 Bell 4-H Scholarships | \$ | - |
| 414 Club Disbandment / Enrollment | | |
| 415 Elected District 8 & State 4-H Officers | \$ | - |
| 416 State Appointed Leadership Positions | \$ | - |
| 417 State Water Ambassadors (donated funds) | | \$1,500.00 |
| Total Sponsorship Events | \$ | 5,400.00 |
| Total Expenditures | \$ | 7,610.00 |
| Budget Surplus (Deficit) | \$ | 1,390.00 |