

## Amended Budget for FYE August 30, 2020

	2019-2020	Budget
<b>Income</b>		
501A Hunter Spectacular Income	\$	41,251.01
501B Hunters Spectacular Expense	\$	(15,970.67)
502 T-Shirts / Hoodies	\$	129.50
503 Expo for Central Texas State Fair	\$	6,000.00
505 Tractor Supply Company (Paper Clovers)	\$	3,500.00
Donations		
508 Reserve Fund		
509 Bank Transfers		
610 Savings Monthly Interest		
<b>Total Income</b>	<b>\$</b>	<b>34,909.84</b>
<b>County Projects and Trainings</b>		
101 Ambassadors	\$	50.00
102 Clothing and Textiles	\$	150.00
103 Leaders 4 Life	\$	-
104 County Council	\$	20.00
105 Healthy Lifestyles	\$	400.00
106 Leadership Training, Club Managers, Recordbook	\$	200.00
107 Livestock Workshop	\$	200.00
108 Photography	\$	200.00
109 County Roundup	\$	50.00
110 Safety Day	\$	-
111 Veterinary Science	\$	200.00
112 Summer Workshops	\$	-
113 Clover Kids	\$	400.00
114 Rainwater/Harvest		
115 Robotics		
116 Ag Product ID	\$	100.00
117 Judging Teams Supplies	\$	200.00
<b>Total Disbursement for County Projects and Trainin</b>	<b>\$</b>	<b>2,170.00</b>
<b>District and State Entry Fees</b>		
201 District 8 Events	\$	2,500.00
202 Judging Teams	\$	2,200.00
203 State Roundup and State Events	\$	2,000.00
204 Exhibitors of Livestock Projects at Majors	\$	-

<b>Total Disbursement for District and State Entry Fees</b>	<b>\$</b>	<b>6,700.00</b>
<b>Organizational Maintenance</b>		
301 Background Checks		
302 Public Event Insurance		
303 District Dues		
304 Livestock Equipment Supplies	\$	200.00
305 Supplies	\$	275.00
306 Travel	\$	150.00
307 Misc County Expenses	\$	300.00
308 Bank / Quickbooks	\$	810.00
309 Financial Review	\$	-
310 ShoWorks		
<b>Total Organizational Maintenance</b>	<b>\$</b>	<b>1,735.00</b>
<b>Sponsorship and Events</b>		
400 Sponsorships and Events		
401 County Camp Fees	\$	500.00
402 Leadership Lab	\$	2,000.00
403 Texas Congress (even years)	\$	3,000.00
404 National Recordbook Winner Trip	\$	-
405 National Congress and Conference	\$	3,000.00
406 National Contests	\$	-
407 Leader Training / Certifications	\$	500.00
408 Holiday Classic District Livestock Events	\$	1,500.00
409 EEA Enrollment Scholarships	\$	-
410 Open House	\$	200.00
411 Promotional Activities	\$	100.00
412 Awards and Banquet	\$	2,000.00
413 Bell 4-H Scholarships	\$	4,000.00
414 Club Disbandment / Enrollment		
415 Elected District 8 & State 4-H Officers	\$	500.00
416 State/National Appointed Leadership Positions	\$	3,500.00
<b>Total Sponsorship Events</b>	<b>\$</b>	<b>20,800.00</b>
<b>Total Expenditures</b>	<b>\$</b>	<b>31,405.00</b>
<b>Budget Surplus (Deficit)</b>	<b>\$</b>	<b>3,504.84</b>