Amended Budget for FYE August 30, 2020

503 Expo for Central Texas State Fair\$6,000505 Tractor Supply Company (Paper Clovers)\$3,500Donations\$3,500508 Reserve Fund\$3,500509 Bank Transfers\$610610 Savings Monthly Interest\$34,900County Projects and Trainings101 Ambassadors\$56102 Clothing and Textiles\$56103 Leaders 4 Life\$105104 County Council\$200105 Healthy Lifestyles\$400106 Leadership Training, Club Managers, Recordbook\$200108 Photography\$200109 County Roundup\$500	0.67) 0.50 0.00 0.00
501B Hunters Spectacular Expense\$(15,970502 T-Shirts / Hoodies\$125503 Expo for Central Texas State Fair\$6,000505 Tractor Supply Company (Paper Clovers)\$3,500Donations\$3,500508 Reserve Fund\$36509 Bank Transfers610 Savings Monthly Interest\$Total Income\$34,909County Projects and Trainings\$500101 Ambassadors\$500102 Clothing and Textiles\$1500103 Leaders 4 Life\$2000104 County Council\$2000105 Healthy Lifestyles\$4000106 Leadership Training, Club Managers, Recordbook\$2000108 Photography\$2000108 Photography\$2000	0.67) 0.50 0.00 0.00
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Total Income\$34,909County Projects and Trainings\$34,909101 Ambassadors\$\$101 Ambassadors\$\$102 Clothing and Textiles\$150103 Leaders 4 Life\$150104 County Council\$200105 Healthy Lifestyles\$400106 Leadership Training, Club Managers, Recordbook\$200107 Livestock Workshop\$200108 Photography\$200).84
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102 Clothing and Textiles\$150103 Leaders 4 Life\$\$104 County Council\$20105 Healthy Lifestyles\$400106 Leadership Training, Club Managers, Recordbook\$200107 Livestock Workshop\$200108 Photography\$200	0.00
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106 Leadership Training, Club Managers, Recordbook\$200107 Livestock Workshop\$200108 Photography\$200	
107 Livestock Workshop \$ 200 108 Photography \$ 200	
108 Photography\$200	
	0.00
110 Safety Day \$	-
111 Veterinary Science \$ 200	0.00
112 Summer Workshops \$	-
	0.00
114 Rainwater/Harvest	.00
115 Robotics	
	0.00
).00).00
Total Disbursement for County Projects and Trainin \$ 2,170	.00
District and State Entry Fees	
201 District 8 Events \$ 2,500	0.00
203 State Roundup and State Events \$ 2,000	
202 Judging Teams\$2,200203 State Roundup and State Events\$2,000204 Exhibitors of Livestock Projects at Majors\$	<i>i</i> .UU I
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Total Disbursement for District and State Entry Fee	es \$	6,700.00
Organizational Maintenance		
301 Background Checks		
302 Public Event Insurance		
303 District Dues		
304 Livestock Equipment Supplies	\$	200.00
305 Supplies	\$	275.00
306 Travel	\$	150.00
307 Misc County Expenses	\$	300.00
308 Bank / Quickbooks	\$	810.00
309 Financial Review	\$	-
310 ShoWorks		
Total Organizational Maintenance	\$	1,735.00
Sponsorship and Events		
400 Sponsorships and Events		
401 County Camp Fees	\$	500.00
402 Leadership Lab	\$	2,000.00
403 Texas Congress (even years)	\$	3,000.00
404 National Recordbook Winner Trip	\$	-
405 National Congress and Conference	\$	3,000.00
406 National Contests	\$	-
407 Leader Training / Certifications	\$	500.00
408 Holiday Classic District Livestock Events	\$	1,500.00
409 EEA Enrollment Scholarships	\$	-
410 Open House	\$	200.00
411 Promotional Activities	\$	100.00
412 Awards and Banquet	\$	2,000.00
413 Bell 4-H Scholarships	\$	4,000.00
414 Club Disbandment / Enrollment		
415 Elected District 8 & State 4-H Officers	\$	500.00
416 State/National Appointed Leadership Positions	\$	3,500.00
Total Sponsorship Events	\$	20,800.00
Total Expenditures	\$	31,405.00
Budget Surplus (Deficit)	\$	3,504.84