

Estimated costs and returns per Acre  
 Soybeans-GMO Seed-12 Row Conventional Till-Dryland  
 Upper Coastal Bend, 30 bushel Yield Goal, 2009, Texas Agrilife Extension

ITEM	UNIT	PRICE	QUANTITY	Total Amount
<b>INCOME</b>				
Soybeans	bu	\$ 9.00	30	\$ 270.00
<b>TOTAL INCOME</b>				\$ 270.00
<b>DIRECT EXPENSES</b>				
<i>CUSTOM</i>				
Scout - Soybeans	acre	\$ 5.00	1	\$ 5.00
Custom Haul Grain	cwt	\$ 0.30	18	\$ 5.40
<i>HERBICIDE</i>				
Glyphosate (gal)	gal	\$ 30.00	0.5625	\$ 16.88
2,4-D Amine	pt	\$ 2.00	1	\$ 2.00
Surfactant	pt	\$ 2.56	0.0417	\$ 0.11
Soybean-PreEm-Herb	pt	\$ 9.45	1	\$ 9.45
Roundup	pt	\$ 9.50	0.5	\$ 4.75
Soy Desiccant/Defol	pt	\$ 3.57	1	\$ 3.57
<i>INSECTICIDE</i>				
Beans-Stinkbug Cntrl	lb	\$ 6.50	1.5	\$ 9.75
<i>SEED/PLANTS</i>				
Soybean Seed/RR	bag	\$ 45.00	1	\$ 45.00
<i>OTHER</i>				
Inoculants	bag	\$ 5.00	1	\$ 5.00
Crop Ins - Soybeans	acre	\$ 6.25	1	\$ 6.25
<i>OPERATOR LABOR</i>				
Tractors	hour	\$ 13.75	0.2709	\$ 3.72
Self-Propelled	hour	\$ 13.75	0.1756	\$ 2.41
<i>HAND LABOR</i>				
Implements	hour	\$ 7.50	0.1	\$ 0.75
Self-Propelled	hour	\$ 7.50	0.12	\$ 0.90
<i>DIESEL FUEL</i>				
Tractors	gal	\$ 2.24	2.7899	\$ 6.25
Self-Propelled	gal	\$ 2.24	1.36	\$ 3.05
<i>REPAIR &amp; MAINTENANCE</i>				
Implements	Acre	\$ 1.59	1	\$ 1.59
Tractors	Acre	\$ 1.50	1	\$ 1.50
Self-Propelled	Acre	\$ 5.98	1	\$ 5.98
INTEREST ON OP. CAP.	Acre	\$ 7.08	1	\$ 7.08
<b>TOTAL DIRECT EXPENSES</b>				\$ 146.39
<b>RETURNS ABOVE DIRECT EXPENSES</b>				\$ 123.61
<b>FIXED EXPENSES</b>				
Implements	Acre	\$ 6.30	1	\$ 6.30
Tractors	Acre	\$ 7.35	1	\$ 7.35

Self-Propelled	Acre	\$ 14.76	1	\$	14.76
<b>TOTAL FIXED EXPENSES</b>				\$	28.41
<b>TOTAL SPECIFIED EXPENSES</b>				\$	174.80
<b>RETURNS ABOVE TOTAL SPECIFIED EXPENSES</b>				\$	95.20
RESIDUAL ITEMS					
Management Charge	%	\$ 270.00	5%	\$	13.50
Land Charge	acre	\$ 40.00	1	\$	40.00
G&A Overhead	acre	\$ 10.50	1	\$	10.50
<b>RESIDUAL RETURNS</b>				\$	31.20

Projection for planning only. Not to be used w/o update after 11/03/08.