

Expenditure Certification 2013
Texas A&M AgriLife Extension Service –College Station, TX 77843

STATE OF TEXAS, County of **Your County Name**

The undersigned official does hereby certify that the following dollars were expended in the County Extension Program in the above said County during the Extension Fiscal Year September 1, 2012 to August 31, 2013, said sum being appropriated by the Commissioners' Court under and by authority of S.B. No. 82 of the 40th Legislature of the State of Texas (Page 9, Chapter 6 of the General and Special Laws passed by the Legislature – Regular Session 1927).

Expenditure Certification for:

(Please select/enter appropriate date range for your county.)

☐ October 1, 2012 – September 30, 2013

☐ January 1, 2013 – December 31, 2013

☐ Other: _____

(Indicate Date Range)

Name, Title of County Extension Agent (Extension agents only)	Agent's Salary (A)	Agent's Travel (B)
Martha Stewart, CEA-FCS	\$14,250.00	\$6,125.12
Nolan Ryan, CEA-4H	\$6,343.28	\$4,067.02
Oprah Winfrey, CEA-FCS	\$12,022.28	\$1,610.91
Charlie Brown, CEA-AG	\$5,220.79	\$1,702.11
Elizabeth Taylor, CEA-FCS	\$1,864.42	\$501.54
Janet Jackson, CEA-4H	\$2,691.22	\$2,306.66

A. Total Salary for County Extension Agents: \$42,391.99 (A)

B. Total Travel for County Extension Agents: \$16,313.36 (B)

Agents Expense Total (sum of A&B) \$58,705.35 (A+B)

C. All other Salaries
(secretarial, clerical, program assistants, and others) \$41,161.35 (C)

D. Fringe Benefits
(insurance, retirement, workers compensation, unemployment, social security, etc.) \$10,623.33 (D)

E. Operating Expenses (office equipment, office supplies, machine repairs, copiers, telephones, postage, utilities, janitorial, rentals, etc.) \$49,606.68 (E)

Other County Support Total (Sum of C, D, & E) \$101,391.36 (C+D+E)

Grand Total (Sum of A&B; Sum of C, D, & E) \$160,096.71 (A+B+C+D+E)

County Official: Faye Dunaway

County Extension Coordinator: James Bond

Signature: Faye Dunaway

Signature: James Bond

Date: November 30, 2013

Date: December 1, 2013